AGENCY	BEDS	TYPE	HOMELESS PERSONS SERVED	CITY FUNDING SUPPORT
Casa Esperanza-	200 beds (December-March)	Emergency	200 beds open to all	\$239,969 CDBG Funding for Day Center (9 years of support) \$418,464 General Funding for Emergency Shelter (over 10 years)
Homeless Shelter 816 Cacique Street 884-0171	100 beds (April – November)	Transitional	70 beds "slotted" by job developer, benefits, housing, drug/alcohol/mental health/ 30 beds respite (medical or social service)	\$29,120 General Funding for Street Outreach \$200,000 CDBG Capital \$1,720,000 RDA Capital \$2,607,553 Total City Support
Santa Barbara Rescue Mission 535 E. Yanonali Street 966-1316	65 beds (men) 20 beds (women) 30 beds (Sober Living) 61 beds Residential Treatment	Emergency Transitional	All,10 night per month max (except inclement weather, employed, medical condition or police referral). 6:00 p.m. intake, police/hospital can drop off later. Can set up cots for more in inclement weather.	Although there is no City funding to this organization, the do have a License Agreement with the City to Allow them to park at the City's Desalination Plant next door.
Domestic Violence Solutions - Emergency Confidential Location 963-4458	21 beds	Emergency	Residential Care/Sober Living Battered/Abused Women and Children	\$1,087,073 CDBG/Human Services Funding (25 years of support)* \$209,046 CDBG Capital \$1,296,119 Total City Support
Transition House- Shelter/Prevention 423 E. Ortega Street 966-9668	70 beds	Emergency	Families with Children, intakes between 4 and 4:30. Agreement with Rescue Mission to take late night referrals. No drug/alcohol.	\$681,594 CDBG Funding (23 years of support)* \$483,000 CDBG \$625,000 RDA Capital \$1,789,594 Total City Support
Noah's Anchorage 301 W. Figueroa Street 963-8775	8 beds	Emergency/Crisis	Youth (10-17), no drug/alcohol, can come in anytime day or night	\$474,512 CDBG Funding (24 years of support)* \$61,434 CDBG Capital (under Klein Bottle) \$535,946 Total City Support

AGENCY	BEDS	TYPE	HOMELESS PERSONS SERVED	CITY FUNDING SUPPORT
New Beginnings- R.V. Safe Parking Program 962-6281	55 total spaces (42 in City - 3 City parking lots, 1 County parking lot, churches, Catholic Charities)	Emergency/ Transitional	Homeless Living in Vehicles	\$58,987 Human Services Funding (6 years pf support) \$66,000 City Transportation Funds (1.5 years) \$124,987 Total City Support
AIDS Housing - Sarah House 2612 Modoc Road 882-1192	14 rooms	Transitional	AIDS and Terminally III	\$398,339 CDBG Funding (17 years of support) \$25,000 RDA Capital \$720,000 HOME Capital \$140,000 \$1,283,339 Total City Support
CHC-Hotel de Riviera 125 W. Carrillo Street	34 rooms	Transitional	Dually Diagnosed Mentally ill, Alcohol/Drugs	\$49,990 Human Services Funding (5 years of support) \$468,000 CDBG Capital \$210,000 RDA Capital \$727,990 Total City Support
Domestic Violence Solutions -Second Stage Confidential Location 963-4458	14 units	Transitional	Battered/Abused Women and Children	\$49,690 Human Services (8 years of support) \$342,346 CDBG Capital \$430,000 RDA Capital \$249,300 HOME Capital \$1,071,336 Total City Support
Salvation Army 423 Chapala Street 962-6281	65 beds	Transitional	Program Participants	\$226,014 Human Services Funding (12 years of support)
	40 (15 Women/25 Men)	Inclement Weather	All (breathalize)	\$226,014 Total City Support
St. Vincent's-PATHS 4200 Calle Real 683-6381	30 rooms	Transitional	Women with Children	\$44,990 Human Services (4 years of support) \$44,990 Total City Support
Transition House- Firehouse 966-9668	6 rooms	Transitional	Families with Children	\$186,624 CDBG Capital \$200,000 HOME Capital \$386,624 Total City Support

AGENCY	BEDS	TYPE	HOMELESS PERSONS SERVED	CITY FUNDING SUPPORT
WillBridge 1213 E. Montecito Street 564-1911	11 beds 1 bed	Transitional Emergency	Mentally III, referred by police or mental health.	\$64,970 Human Services (4 years of support) \$64,970 Total City Support
Transition House-Salinas 320 S. Salinas St. 966-9668	19 units	Permanent	Families with Children	\$258,432 CDBG Capital \$1,056,000 HOME \$1,314,432 Total City Support
CHC-New Faulding Hotel 11 E. Haley Street 963-9614	81 rooms	Permanent Supportive	Formerly Homeless Individuals	\$52,770 Human Services Funding (4 years of support) \$837,000 CDBG Capital \$325,000 HOME Capital \$1,218,500 RDA Capital \$150,000 SEMP \$2,583,270 Total City Support
Housing Authority -EI Carrillo 315 W. Carrillo Street 965-1071	61 units	Permanent Supportive	Formerly Homeless Individuals	\$1,775,000 RDA Capital \$300,000 HELP \$2,075,000 Total City Support
Mental Health Association 617-619 Garden Street 884-8440	10 units	Permanent Supportive	Homeless or At Risk of Homelessness	\$5,100,000 RDA Capital \$1,200,000 RDA Capital Pending \$6,300,000 Total City Support
People's Self Help Housing- Victoria Hotel 22 E. Victoria Street 962-5152	28 rooms	Permanent Supportive	Formerly Homeless	\$720,000 CDBG Capital \$700,000 HOME Capital \$95,000 RDA Capital \$1,515,000 Total City Support
Sanctuary Psychiatric Centers Arlington & Hollister House 115-125 W. Anapamu St. 569-2785	35 units	Permanent Supportive	Mentally III - Shelter Plus Care	\$560,000 CDBG Capital \$540,000 RDA Capital \$1,100,000 Total City Support

AGENCY	BEDS	TYPE	HOMELESS PERSONS SERVED	CITY FUNDING SUPPORT
			0	\$320,000 RDA Acquisition
Transition House/Mom's	8 units	Permanent Supportive	Chronic Homeless Families	\$320,000 Total City Support
				Total City Support: \$25,367,164

^{*} Funding represents monies granted from Fiscal Year 1991- 2009 only. No records available for years prior to Fiscal Year 1991.

	December-March Totals	April-November Totals
	385 Emergency Beds	185 Emergency Beds
	42 Emergency RV Spaces	42 Emergency RV Spaces
Total Current Capacity:	98 Transitional Units/Rooms	98 Transitional Units/Rooms
	167 Transitional Beds	267 Transitional Beds
	242 Permanent Units/Rooms/Spaces	242 Permanent Units/Rooms/Spaces
	934 Total Beds/Rooms/Units	834 Total Beds/Rooms/Units

Projects in the Pipeline

AGENCY	BEDS	TYPE	HOMELESS PERSONS SERVED	CITY FUNDING SUPPORT
Transition House/Mom's Housing Authority	8 new units	Permanent Supportive	Chronic Homeless Families	\$120,000 RDA Predevelopment \$120,000 Total City Support
Housing Authority-Haagen Property – Artisan Court	55 units	Permanent Supportive	1/3 - 1/2 Chronic Homeless or Youth aging out of foster care	\$2,000,000 RDA Capital \$2,000,000 Total City Support
Housing Authority-Bradley Property	50 units	Permanent Supportive	1/3 - 1/2 Chronic Homeless	\$4,800,000 RDA Capital (Acquisition) \$4,800,000 Total City Support
Total in the Pipeline:	Approximately 113 Units (43 - 61 chronic homeless)			Total City Support for Projects in the Pipeline: \$6,920,000